



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ३, अंक २५(२)]

गुरुवार, मार्च २३, २०१७/चैत्र २, शके १९३९

[पृष्ठे ७९, किंमत : रुपये २७.००

असाधारण क्रमांक ४७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In Pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2017 (L. A. Bill No. XI of 2017), introduced in the Maharashtra Legislative Assembly on the 23rd March 2017, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,  
Principal Secretary to Government,  
Law and Judiciary Department.

**L. A. BILL No. XI OF 2017.**

*A BILL*

*to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2017-2018.*

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2017-2018; it is hereby enacted in the Sixty-eight Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2017.

Withdrawal  
of Rs.  
5,65,55,32,78,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2017-  
2018.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty six thousand five hundred fifty five crores, thirty two lakhs seventy eight thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-  
priation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

**THE SCHEDULE**

(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
<b>A-Expenditure on Revenue Account</b>					
<b>General Administration Department</b>					
A-1	Governor and Council of Ministers	2012, President/Vice President/Governor/Administrator of Union Territories.	4,21,18,000	2,29,37,000	6,50,55,000
A-2	Elections.	2013, Council of Ministers			
A-3	Public Service Commission.	2015, Elections.	29,86,26,000	..	29,86,26,000
A-4	Secretariat and Miscellaneous General Services	2051, Public Service Commission.	4,34,000	8,57,55,000	8,61,89,000
A-5	Social Services	2052, Secretariat-General Services	84,32,63,000	18,000	84,32,81,000
A-6	Information and Publicity.	2059, Public Works.			
A-7	Civil Aviation	2070, Other Administrative Services			
		2075, Miscellaneous General Services			
		2216, Housing			
		2235, Social Security and Welfare	34,18,26,000	..	34,18,26,000
		2250, Other Social Services.			
		2251, Secretariat-Social Services			
		2220, Information and Publicity.	22,15,18,000	17,000	22,15,35,000
		3053, Civil Aviation	25,45,99,000	..	25,45,99,000
		Total-General Administration Department	2,00,23,84,000	10,87,27,000	2,11,11,11,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice.			
B-2	State Excise.	2055, Police.	20,58,59,61,000	1,50,00,000	20,60,09,61,000
B-3	Transport Administration	2070, Other Administrative Services			
		2039, State Excise.	23,03,05,000	25,000	23,03,30,000
		2041, Taxes on Vehicles.			
		3055, Road Transport.	2,95,23,92,000	..	2,95,23,92,000
		3056, Inland Water Transport.			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
	<b>Home Department—Contd.</b>			
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services.	7,71,50,000	7,71,50,000
B-5	Jails.	2052, Secretariat-General Services 2075, Miscellaneous General Services 2056, Jails.	53,94,78,000	53,94,78,000
B-6	General Services	2217, Urban Development. 2235, Social Security and Welfare 2250, Other Social Services.	89,25,000	89,25,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.		
B-8	Compensation and Assignment.	3051, Ports and Light Houses.	34,33,33,000	34,33,33,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2711, Flood Control and Drainage 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,66,67,000 5,000	1,66,67,000 5,000
		Total-Home Department.	24,75,42,16,000	24,76,92,41,000
	<b>Revenue and Forests Department.</b>			
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services.	3,55,96,38,000	3,55,97,80,000
C-2	Stamps and Registration.	2053, District Administration.		
C-3	Interest Payments	2070, Other Administrative Services 2030, Stamps and Registration. 2049, Interest Payments	36,47,94,000 ...	36,47,95,000 2,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services 2059, Public Works. 2075, Miscellaneous General Services	8,84,12,000	8,88,29,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services.	6,64,19,000	6,64,21,000

C-6	Relief on Account of	2245, Relief on Account of Natural Calamities Natural Calamities.	71,87,59,49,000	4,000	71,87,59,53,000
C-7	Forest	<div> <div> 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas </div> </div>	3,75,55,51,000	8,000	3,75,55,59,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	7,00,00,000	7,00,00,000
Total-Revenue and Forests Department.			79,71,07,63,000	7,05,76,000	79,78,13,39,000
<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b>					
D-1	Interest Payments	2049, Interest Payments	...	5,65,26,000	5,65,26,000
D-2	Social Security and Welfare	2235, Social Security and Welfare	18,76,000	...	18,76,000
D-3	Agriculture Services	<div> 2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education </div>	10,38,07,00,000	1,33,000	10,38,08,33,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,71,38,64,000	2,00,000	1,71,40,64,000
D-5	Dairy Development.	2404, Dairy Development.	71,14,35,000	7,00,000	71,21,35,000
D-6	Fisheries	2405, Fisheries	18,71,26,000	50,000	18,71,76,000
D-7	Secretariate and Other Economic Services	<div> 2702, Minor Irrigation 3451, Secretariat-Economic Services </div>	3,61,79,000	...	3,61,79,000
Total-Agriculture,Animal Husbandry, Dairy Development and Fisheries Department.			13,03,11,80,000	5,76,09,000	13,08,87,89,000
<b>School Education and Sports Department.</b>					
E-2	General Education.	2202, General Education.	97,29,61,06,000	2,00,000	97,29,63,06,000
E-3	Secretariat and Other Social Services	<div> 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services </div>	60,00,00,000	...	60,00,00,000
Total-School Education and Sports Department.			97,89,61,06,000	2,00,000	97,89,63,06,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
<b>Urban Development Department.</b>				
F-1	Interest Payments	2049, Interest Payments	...	8,000
		2053, District Administration.		
F-2	Urban Development and Other Advance Services	2070, Other Administrative Services 2217, Urban Development. 3054, Roads and Bridges	20,24,92,70,000	20,24,92,97,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services 3475, Other General Economic Services	20,90,23,000	20,90,23,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	11,89,90,86,000	11,89,90,86,000
		Total-Urban Development Department.	32,35,73,79,000	32,35,74,14,000
<b>Finance Department.</b>				
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure 2040, Taxes on Sales, Trade etc. 3475, Other General Economic Services	1,33,97,85,000	1,33,98,05,000
G-2	Other Fiscal and Miscellaneous Services	2047, Other Fiscal Services 2070, Other Administrative Services 2075, Miscellaneous General Services 2216, Housing	23,19,49,000	23,19,49,000
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	54,86,31,60,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	8,81,24,000	8,81,24,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	51,99,52,000	51,99,92,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	34,81,21,43,000	34,86,06,69,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	12,71,71,000	12,71,71,000
		Total-Finance Department.	37,11,91,24,000	92,03,08,70,000

**Public Works Department.**

H-1	Interest Payments	2049, Interest Payments	...	2,60,82,000	2,60,82,000
H-2	Other Administrative and Social Services	{ 2070, Other Administrative Services 2235, Social Security and Welfare	20,83,000	...	20,83,000
H-3	Housing	2216, Housing	47,98,73,000	...	47,98,73,000
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life 3051, Ports and Light Houses. 3053, Civil Aviation	11,07,16,000	...	11,07,16,000
H-5	Roads and Bridges	{ 3451, Secretariat-Economic Services 3054, Roads and Bridges	6,63,94,90,000	3,75,000	6,63,98,65,000
H-6	Public Works and Administrative and Functional Buildings.	{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health 2217, Urban Development. 2230, Labour and Employment 2403, Animal Husbandry. 2405, Fisheries	4,33,99,25,000	85,58,000	4,34,84,83,000
Total-Public Works Department.				11,57,20,87,000	11,60,71,02,000

**Water Resources Department.**

I-1	Interest Payments	2049, Interest Payments	...	10,00,00,000	10,00,00,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	33,33,000	...	33,33,000
I-3	Irrigation, Power and Other Economic Services	{ 2402, Soil and Water Conservation 2701, Major and Medium Irrigation. 2702, Minor Irrigation 2705, Command Area Development. 2711, Flood Control and Drainage 2801, Power 3402, Space Research.	3,20,24,41,000	...	3,20,24,41,000
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	7,43,22,000	...	7,43,22,000
Total-Water Resources Department.				10,00,00,000	3,38,00,96,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
<b>Law and Judiciary Department.</b>				
J-1	Administration of Justice.	2014, Administration of Justice.	2,83,82,79,000	46,42,40,000
J-2	Secretariat and Other Social and Economic Services	{ 2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services. 3475, Other General Economic Services           }	17,10,38,000	1,50,000
		Total-Law and Judiciary Department.	3,00,93,17,000	46,43,90,000
				3,47,37,07,000
<b>Industries,Energy and Labour Department.</b>				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	8,72,44,000	...
K-3	Stationary and Printing	2057, Supplies and Disposals.		
K-4	Labour and Employment	2058, Stationery and Printing.	31,29,82,000	67,000
K-5	Social Security and Welfare	2230, Labour and Employment	31,54,33,000	...
		2235, Social Security and Welfare	4,32,000	...
K-6	Energy	2801, Power		
		2810, New and Renewable Energy.	11,16,63,33,000	...
K-7	Industries	2851, Village and small industries		
		2852, Industries.	4,89,56,26,000	1,66,67,000
		2853, Non-Ferrous Mining and Metallurgical Industries		
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	4,61,09,000	...
		Total-Industries,Energy and Labour Department.	16,82,41,59,000	1,67,34,000
				16,84,08,93,000



**Rural Development and Water Conservation Department.**

L-1	Interest Payments	2049, Interest Payments	...	1,75,84,99,000	1,75,84,99,000
L-2	District Administration.	2053, District Administration.	6,34,91,10,000	17,000	6,34,91,27,000
		2059, Public Works.			
		2235, Social Security and Welfare			
		2402, Soil and Water Conservation			
		2415, Agricultural Research and Education			
L-3	Rural Development Programmes.	2501, Special Programmes for Rural Development.	10,76,77,47,000	33,000	10,76,77,80,000
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges			
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	8,94,82,000	...	8,94,82,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,08,25,55,000	1,00,00,91,000	2,08,26,46,000
		Total-Rural Development and Water Conservation Department.	18,28,88,94,000	2,75,86,40,000	21,04,75,34,000

**Food,Civil Supplies and Consumer Protection Department.**

M-1	Social Security and Welfare	2235, Social Security and Welfare	1,66,000	...	1,66,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	2,73,85,72,000	52,000	2,73,86,24,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services			
		3475, Other General Economic Services	11,06,16,000	...	11,06,16,000
		Total-Food,Civil Supplies and Consumer Protection Department.	2,84,93,54,000	52,000	2,84,94,06,000

(1)	(2)	(3)	Rs.	Rs.	Rs.
Social Justice and Special Assistance Department.					
N-1	Interest Payments	2049, Interest Payments	...	4,10,70,000	4,10,70,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing 2251, Secretariat-Social Services	1,50,87,14,000	...	1,50,87,14,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes and Minorities	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare	14,56,19,76,000	83,000	14,56,20,59,000
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes,Other Backward Classes and Minorities.	4,18,56,88,000	...	4,18,56,88,000
Total-Social Justice and Special Assistance Department.					
				20,25,63,78,000	4,11,53,000
Planning Department.					
O-1	District Administration.	2053, District Administration.	50,83,33,000	...	50,83,33,000
O-2	Social Security and Welfare	2235, Social Security and Welfare	67,000	...	67,000
O-3	Rural Employment.	2505, Rural Employment.	7,81,49,31,000	4,16,67,000	7,85,65,98,000
O-4	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	2,00,000	...	2,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	16,66,68,000	...	16,66,68,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	40,75,62,000	68,43,000	41,44,05,000
O-8	Tourism	3452, Tourism	29,57,63,000	...	29,57,63,000
O-9	Census Surveys And Statistics	3454, Census Surveys And Statistics	10,10,09,000	1,000	10,10,10,000

O-14	District Plan-Mumbai City	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition.			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and small industries			
		3051, Ports and Light Houses.			
		3054, Roads and Bridges			
		3056, Inland Water Transport.			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			11,80,35,000	..	11,80,35,000



O-18	District Plan-Thane			
2059,	Public Works.			
2202,	General Education.			
2203,	Technical Education.			
2204,	Sports and Youth Services.			
2205,	Art and Culture.			
2210,	Medical and Public Health			
2211,	Family Welfare.			
2215,	Water Supply and Sanitation			
2216,	Housing			
2217,	Urban Development.			
2220,	Information and Publicity.			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition.			
2401,	Crop Husbandry			
2402,	Soil and Water Conservation			
2403,	Animal Husbandry.			
2404,	Dairy Development.			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programmes for Rural Development.			
2505,	Rural Employment.			
2515,	Other Rural Development Programmes.			
2702,	Minor Irrigation			
2801,	Power			
2810,	New and Renewable Energy.			
2851,	Village and small industries			
3051,	Ports and Light Houses.			
3054,	Roads and Bridges			
3056,	Inland Water Transport.			
3435,	Ecology and Environment			
3451,	Secretariat-Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		34,93,93,000	...	34,93,93,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-20	District Plan-Raigad	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	21,75,01,000	21,75,01,000

O-22	District Plan-Ratnagiri	<div> 2059, Public Works.  2202, General Education.  2203, Technical Education.  2204, Sports and Youth Services.  2205, Art and Culture.  2210, Medical and Public Health  2211, Family Welfare.  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development.  2220, Information and Publicity.  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition.  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry.  2404, Dairy Development.  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programmes for Rural Development.  2505, Rural Employment.  2515, Other Rural Development Programmes.  2702, Minor Irrigation  2801, Power  2810, New and Renewable Energy.  2851, Village and small industries  3051, Ports and Light Houses.  3054, Roads and Bridges  3056, Inland Water Transport.  3435, Ecology and Environment  3451, Secretariat-Economic Services  3452, Tourism  3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div>	<div> 18,53,80,000  ...  18,53,80,000 </div>
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(1)	(2)	(3)	Rs.	(4)	Rs.
O-24	District Plan-Sindhudurg	<div> <div> 2059, Public Works.  2202, General Education.  2203, Technical Education.  2204, Sports and Youth Services.  2205, Art and Culture.  2210, Medical and Public Health  2211, Family Welfare.  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development.  2220, Information and Publicity.  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition.  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry.  2404, Dairy Development.  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programmes for Rural Development.  2505, Rural Employment.  2515, Other Rural Development Programmes.  2702, Minor Irrigation  2801, Power  2810, New and Renewable Energy.  2851, Village and small industries  3051, Ports and Light Houses.  3054, Roads and Bridges  3056, Inland Water Transport.  3435, Ecology and Environment  3451, Secretariat-Economic Services  3452, Tourism  3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div> </div>	21,50,59,000	..	21,50,59,000



2059, Public Works.		
2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition.		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry.		
2404, Dairy Development.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2801, Power		
2810, New and Renewable Energy.		
2851, Village and small industries		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3435, Ecology and Environment		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-26 District Plan-Pune	62,42,11,000	62,42,11,000
	..	

(1)	(2)	(3)	Rs.	(4)	Rs.
O-28	District Plan-Satara	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	34,15,99,000	..	34,15,99,000

O-30	District Plan-Sangli	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	29,32,16,000	..	29,32,16,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-32	District Plan-Solapur	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	<p>42,94,05,000</p> <p>...</p> <p>42,94,05,000</p>	<p>42,94,05,000</p>

O-34	District Plan-Kolhapur		
2059,	Public Works.		
2202,	General Education.		
2203,	Technical Education.		
2204,	Sports and Youth Services.		
2205,	Art and Culture.		
2210,	Medical and Public Health		
2211,	Family Welfare.		
2215,	Water Supply and Sanitation		
2216,	Housing		
2217,	Urban Development.		
2220,	Information and Publicity.		
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,	Labour and Employment		
2235,	Social Security and Welfare		
2236,	Nutrition.		
2401,	Crop Husbandry		
2402,	Soil and Water Conservation		
2403,	Animal Husbandry.		
2404,	Dairy Development.		
2405,	Fisheries		
2406,	Forestry and Wild Life		
2425,	Co-operation		
2501,	Special Programmes for Rural Development.		
2505,	Rural Employment.		
2515,	Other Rural Development Programmes.		
2702,	Minor Irrigation		
2801,	Power		
2810,	New and Renewable Energy.		
2851,	Village and small industries		
3051,	Ports and Light Houses.		
3054,	Roads and Bridges		
3056,	Inland Water Transport.		
3435,	Ecology and Environment		
3451,	Secretariat-Economic Services		
3452,	Tourism		
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		32,88,30,000	32,88,30,000
		..	

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-36	District Plan-Nashik	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	<p>44,51,02,000</p> <p>...</p> <p>44,51,02,000</p>	<p>44,51,02,000</p>

O-38	District Plan-Dhule	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18,07,39,000	...	18,07,39,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-40 District Plan-Jalgaon	District Plan-Jalgaon	2059, Public Works.	31,15,71,000	31,15,71,000
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition.		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy.		
		2851, Village and small industries		
		3051, Ports and Light Houses.		
		3054, Roads and Bridges		
		3056, Inland Water Transport.		
		3435, Ecology and Environment		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		



O-42	District Plan-Ahmadnagar	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchavati Raj Institutions	45,33,56,000 .. 45,33,56,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-44	District Plan-Nandurbar	2059, Public Works.	7,68,38,000	7,68,38,000
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition.		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy.		
		2851, Village and small industries		
		3051, Ports and Light Houses.		
		3054, Roads and Bridges		
		3056, Inland Water Transport.		
		3435, Ecology and Environment		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

O-46	District Plan-Aurangabad	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	27,41,82,000	..	27,41,82,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-48	District Plan-Jalna	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	24,75,91,000	24,75,91,000

O-50	District Plan-Parbhani	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	20,84,83,000	...	20,84,83,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-52	District Plan-Nanded	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	32,33,83,000	32,33,83,000

O-54	District Plan-Beed	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	28,43,88,000	..	28,43,88,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-56	District Plan-Latur	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	23,47,38,000	23,47,38,000



O-58	District Plan-Osmanabad	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	17,36,12,000	..	17,36,12,000
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(1)	(2)	(3)	Rs.	(4)	Rs.
O-60	District Plan-Hingoli	<div> 2059, Public Works.  2202, General Education.  2203, Technical Education.  2204, Sports and Youth Services.  2205, Art and Culture.  2210, Medical and Public Health  2211, Family Welfare.  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development.  2220, Information and Publicity.  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition.  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry.  2404, Dairy Development.  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programmes for Rural Development.  2505, Rural Employment.  2515, Other Rural Development Programmes.  2702, Minor Irrigation  2801, Power  2810, New and Renewable Energy.  2851, Village and small industries  3051, Ports and Light Houses.  3054, Roads and Bridges  3056, Inland Water Transport.  3435, Ecology and Environment  3451, Secretariat-Economic Services  3452, Tourism  3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div>	10,56,54,000	..	10,56,54,000

O-62	District Plan-Nagpur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51,40,18,000	...	51,40,18,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
		2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18,25,32,000	18,25,32,000
O-64	District Plan-Wardha		..	

O-66	District Plan-Bhandara	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,23,94,000	..	16,23,94,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-68	District Plan-Chandrapur	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	32,74,64,000	32,74,64,000

O-70	District Plan-Gadchiroli	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	20,76,98,000	..	20,76,98,000
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-72	District Plan-Gondia	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	18,22,41,000	18,22,41,000



O-74	District Plan-Amaravati	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 3051, Ports and Light Houses. 3054, Roads and Bridges 3056, Inland Water Transport. 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchavati Raj Institutions	25,23,03,000	..	25,23,03,000
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-76	District Plan-Akola	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	16,73,87,000	16,73,87,000

O-78	District Plan-Yavatmal	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchavati Raj Institutions</p>	<p>24,71,79,000</p> <p>..</p> <p>24,71,79,000</p>
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(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-80	District Plan-Buldhana	<p>2059, Public Works.</p> <p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development.</p> <p>2220, Information and Publicity.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2404, Dairy Development.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2801, Power</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and small industries</p> <p>3051, Ports and Light Houses.</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport.</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	23,10,29,000	23,10,29,000

O-82	District Plan-Washim	<div> <div> 2059, Public Works.  2202, General Education.  2203, Technical Education.  2204, Sports and Youth Services.  2205, Art and Culture.  2210, Medical and Public Health  2211, Family Welfare.  2215, Water Supply and Sanitation  2216, Housing  2217, Urban Development.  2220, Information and Publicity.  2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  2230, Labour and Employment  2235, Social Security and Welfare  2236, Nutrition.  2401, Crop Husbandry  2402, Soil and Water Conservation  2403, Animal Husbandry.  2404, Dairy Development.  2405, Fisheries  2406, Forestry and Wild Life  2425, Co-operation  2501, Special Programmes for Rural Development.  2505, Rural Employment.  2515, Other Rural Development Programmes.  2702, Minor Irrigation  2801, Power  2810, New and Renewable Energy.  2851, Village and small industries  3051, Ports and Light Houses.  3054, Roads and Bridges  3056, Inland Water Transport.  3435, Ecology and Environment  3451, Secretariat-Economic Services  3452, Tourism  3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </div> <div> 14,57,05,000 </div> <div> ... </div> <div> 14,57,05,000 </div> </div>
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-84	District Plan-Palghar	2059, Public Works.	16,37,05,000	16,37,05,000
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition.		
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development.		
		2505, Rural Employment.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy.		
		2851, Village and small industries		
		3051, Ports and Light Houses.		
		3054, Roads and Bridges		
		3056, Inland Water Transport.		
		3435, Ecology and Environment		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
Total-Planning Department.			18,92,20,93,000	18,97,06,04,000

**Parliamentary Affairs Department.**

P-1	Secretariat-General Services	2052, Secretariat-General Services	44,20,000	...	44,20,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	10,000	...	10,000
Total-Parliamentary Affairs Department.			44,30,000	...	44,30,000

**Housing Department.**

Q-2	Other Administrative Services	2070, Other Administrative Services	15,71,000	...	15,71,000
Q-3	Housing	2216, Housing			
		2217, Urban Development.	2,84,43,24,000	...	2,84,43,24,000
		2235, Social Security and Welfare			
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,40,92,000	...	1,40,92,000
Total-Housing Department.			2,85,99,87,000	...	2,85,99,87,000

**Public Health Department.**

R-1	Medical and Public Health	{	2210, Medical and Public Health			
	2211, Family Welfare.		13,50,62,55,000	9,67,000	13,50,72,22,000	
	2235, Social Security and Welfare					
R-2	Secretariat-Social Services		2251, Secretariat-Social Services	2,25,73,000	...	2,25,73,000
			Total-Public Health Department.		13,52,88,28,000	9,67,000

**Medical Education and Drugs Department.**

S-1	Medical and Public Health	2210, Medical and Public Health	4,27,79,45,000	17,000	4,27,79,62,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	6,67,000	...	6,67,000
S-3	Secretariat-Social Services	2251, Secretariat-Social Services	1,87,13,000	...	1,87,13,000
Total-Medical Education and Drugs Department.			4,29,73,25,000	17,000	4,29,73,42,000

**Tribal Development Department.**

T-1	Interest Payments	2049, Interest Payments	...	6,55,54,000	6,55,54,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	98,40,97,000	...	98,40,97,000
T-3	Social Security and Welfare	2425, Co-operation			
		2235, Social Security and Welfare	3,50,000	...	3,50,000
T-4	Secretariat-Social Services	2251, Secretariat-Social Services	3,31,09,000	...	3,31,09,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	7,17,74,84,000 ...	7,17,74,84,000
T-9	District Schemes		4,57,21,82,000 ...	4,57,21,82,000
		Total-Tribal Development Department.	12,76,72,22,000	12,83,27,76,000
U-1	Interest Payments	2049, Interest Payments	...	87,14,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	10,000	10,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	69,39,000	69,39,000
U-4	Ecology and Environment	3435, Ecology and Environment	21,84,83,000	21,84,83,000
		Total-Environment Department.	22,54,32,000	23,41,46,000

**Environment Department.**



**Co-operation, Marketing and Textiles Department.**

V-2	Co-operation.	2,14,11,46,000	33,000	2,14,11,79,000
	<div> <div> 2070, Other Administrative Services  2230, Labour and Employment  2235, Social Security and Welfare  2425, Co-operation  2435, Other Agricultural Programmes  2851, Village and small industries  2852, Industries.  3451, Secretariat-Economic Services  3456, Civil Supplies </div> </div>			
	Total-Co-operation, Marketing and Textiles Department.	2,14,11,46,000	33,000	2,14,11,79,000

**Higher and Technical Education Department.**

W-1	Interest Payments	...	31,73,16,000	31,73,16,000
W-2	General Education.	9,25,12,84,000	33,000	9,25,13,17,000
W-3	Technical Education.	2,24,88,48,000	50,000	2,24,88,98,000
W-4	Art and Culture	54,23,51,000	...	54,23,51,000
W-5	Social Security and Welfare	3,48,000	...	3,48,000
W-6	Secretariat-Social Services	2,62,90,000	...	2,62,90,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	3,34,33,000	...	3,34,33,000

Total-Higher and Technical Education Department.

12,10,25,54,000	31,73,99,000	12,41,99,53,000
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**Women and Child Development Department.**

X-1	Social Security and Nutrition	3,74,59,08,000	...	3,74,59,08,000
X-2	Secretariat-Social Services	1,93,69,000	...	1,93,69,000
	Total-Women and Child Development Department.	3,76,52,77,000	...	3,76,52,77,000

**Water Supply and Sanitation Department.**

Y-2	Water Supply and Sanitation	6,91,73,29,000	83,33,000	6,92,56,62,000
Y-3	Social Security and Welfare	1,20,000	...	1,20,000
Y-4	Minor Irrigation	9,23,02,000	...	9,23,02,000
Y-5	Secretariat-Economic Services	3,74,39,000	...	3,74,39,000
	Total-Water Supply and Sanitation Department.	7,04,71,90,000	83,33,000	7,05,55,23,000

(1)	(2)	(3)	Rs.	(4)	Rs.
<b>Skill Development and Entrepreneurship Department</b>					
ZA-1	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment	2,71,14,24,000	1,70,000	2,71,15,94,000
ZA-2	Social Security and Welfare	2251, Secretariat-Social Services 2235, Social Security and Welfare	1,87,000	...	1,87,000
Total-Skill Development and Entrepreneurship Department			2,71,16,11,000	1,70,000	2,71,17,81,000
<b>Maharashtra Legislature Secretariat</b>					
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	43,86,40,000	40,49,000	44,26,89,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	1,20,000	...	1,20,000
Total-Maharashtra Legislature Secretariat			43,87,60,000	40,49,000	44,28,09,000
<b>Tourism and Cultural Affairs Department.</b>					
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity.	1,11,54,000	...	1,11,54,000
ZD-2	Art and Culture.	2251, Secretariat-Social Services 2205, Art and Culture.	27,11,92,000	...	27,11,92,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
ZD-4	Tourism	3452, Tourism	48,28,68,000	...	48,28,68,000
Total-Tourism and Cultural Affairs Department.			76,52,74,000	...	76,52,74,000
<b>Minorities Development Department.</b>					
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture. 2235, Social Security and Welfare	64,68,89,000	...	64,68,89,000
Total-Minorities Development Department.			64,68,89,000	...	64,68,89,000

**Marathi Language Department.**

ZF-1	Secretariat-General Services	2052, Secretariat-General Services	1,10,00,000	...	1,10,00,000
ZF-2	Art and Culture.	2205, Art and Culture.	1,59,16,000	...	1,59,16,000
Total-Marathi Language Department.			2,69,16,000	...	2,69,16,000
A-Expenditure on Revenue Account			4,45,20,23,71,000	59,03,36,49,000	5,04,23,60,20,000

**B-Expenditure on Capital Account**

**General Administration Department**

<div> <div> <div>4059, Capital Outlay on Public Works.</div> <div>4070, Capital Outlay on Other Administrative Services.</div> </div> </div>					
A-9	Capital Outlay on Public Works		28,35,00,000	...	28,35,00,000
A-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,53,59,000	...	3,53,59,000
Total-General Administration Department			31,88,59,000	...	31,88,59,000

**Home Department.**

<div> <div> <div>4055, Capital Outlay on Police</div> <div>4070, Capital Outlay on Other Administrative Services.</div> <div>5002, Capital Outlay on Indian Railways-Commercial Line.</div> <div>5055, Capital Outlay on Road Transport.</div> </div> </div>					
B-10	Capital Expenditure on Economic Services		2,72,90,42,000	...	2,72,90,42,000
B-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	95,74,17,000	...	95,74,17,000
B-12	Loans for Flood Control Project.	6711, Loans for Flood Control Project.	41,67,000	...	41,67,000
Total-Home Department.			3,69,06,26,000	...	3,69,06,26,000

**Revenue and Forests Department.**

<div> <div> <div>4235, Capital Outlay on Social Security and Welfare</div> <div>4250, Capital Outlay on Social Services</div> <div>6245, Loans for Relief on Account of Natural Calamities</div> </div> </div>					
C-9	Capital Expenditure on Other Administrative Services and on Social Services		1,69,000	83,000	2,52,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
C-10	Capital Expenditure on Economic Services	<div> <div> 4406, Capital Outlay on Forestry and Wild Life.  4415, Capital Outlay on Agricultural Research and Education .  4701, Capital Outlay on Major and Medium Irrigation.  5475, Capital Outlay on other General Economic Services  6401, Loans for Crop Husbandry </div> </div>	49,78,99,000	49,78,99,000
C-11	Internal Debt of the State Government	6003, Internal Debt of the State Government	1,000	1,000
C-12	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	19,22,97,000	19,22,97,000
		Total-Revenue and Forests Department.	69,03,65,000	69,04,49,000
<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b>				
D-8	Capital Outlay on Animal Husbandary.	4403, Capital Outlay on Animal Husbandary.	30,35,000	30,35,000
D-9	Capital Expenditure on Fisheries	<div> 4405, Capital Outlay on Fisheries.  6405, Loans for Fisheries. </div>	11,68,84,000	11,68,84,000
D-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	8,35,09,000	8,35,09,000
D-11	Loans to Government Servants,etc.	<div> 6216, Loans for Housing.  7610, Loans to Government Servants etc. </div>	4,57,03,000	4,57,03,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	16,56,22,000	24,91,31,000
<b>School Education and Sports Department.</b>				
E-4	Capital Outlay on Education Sports Art and Culture.	4202, Capital Outlay on Education Sports Art and Culture.	5,00,00,000	5,00,00,000
E-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,50,41,000	1,50,41,000
		Total-School Education and Sports Department.	6,50,41,000	6,50,41,000

**Urban Development Department.**

F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development			
		5475, Capital Outlay on other General Economic Services	58,33,50,000	...	58,33,50,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	33,33,33,000	...	33,33,33,000
F-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	52,58,000	...	52,58,000
Total-Urban Development Department.			92,19,41,000	...	92,19,41,000

**Finance Department.**

G-8	Public Debt and Inter State Settlement	4070, Capital Outlay on Other Administrative Services.	1,76,67,000	...	1,76,67,000
G-10	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	4,71,44,000	...	4,71,44,000
Total-Finance Department.			6,48,11,000	...	6,48,11,000

**Public Works Department.**

H-7	Capital Expenditure on Social Services and Economic Services.	4055, Capital Outlay on Police			
		4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges.	9,36,70,60,000	...	9,36,70,60,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports Art and Culture. 4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,87,02,03,000	1,72,50,000	2,88,74,53,000
		4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education Sports Art and Culture.			
		4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services	17,89,00,000	...	17,89,00,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	28,20,62,000
H-11	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	6,26,09,000	...
Total-Public Works Department.			12,47,87,72,000	29,93,12,000
Water Resources Department.				
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	15,86,60,22,000	3,33,000
		4701, Capital Outlay on Major and Medium Irrigation.		
		4702, Capital Outlay on Minor Irrigation		
		4711, Capital Outlay on Flood Control Projects.		
		4801, Capital Outlay on Power Projects		
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	25,00,00,000
I-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	10,09,17,000	...
Total-Water Resources Department.			15,96,69,39,000	25,03,33,000
Law and Judiciary Department.				
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	1,66,66,000	...
J-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,49,75,000	...
Total-Law and Judiciary Department.			5,16,41,000	...
Industries,Energy and Labour Department.				
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing.	1,41,75,000	...
		4851, Capital Outlay on Village and Small Industries.		
		6250, Loans for other Social Services		
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	83,33,000	...
		6851, Loans for Village and Small Industries		

K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	2,06,62,00,000	...	2,06,62,00,000
K-13	Loans to Government Servants etc.	6801, Loans for Power Projects. 7610, Loans to Government Servants etc.	1,25,87,000	...	1,25,87,000
Total-Industries,Energy and Labour Department.					
2,10,12,95,000					
Rural Development and Water Conservation Department.					
L-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,11,11,000	1,11,11,000
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6216, Loans for Housing.	8,40,83,00,000	...	8,40,83,00,000
L-8	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	88,00,000	...	88,00,000
Total-Rural Development and Water Conservation Department.					
8,41,71,00,000					
Food,Civil Supplies and Consumer Protection Department.					
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	7,00,19,23,000	...	7,00,19,23,000
M-5	Capital Outlay on other General Economic Services	5475, Capital Outlay on other General Economic Services	62,12,000	...	62,12,000
M-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	69,46,000	...	69,46,000
Total-Food,Civil Supplies and Consumer Protection Department.					
7,01,50,81,000					
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare 6225, Loans for welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	98,23,86,000	...	98,23,86,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
N-5	Loans to Government Servants, etc.	6216, Loans for Housing. 7610, Loans to Government Servants etc.	36,39,000	36,39,000
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17,78,55,000	17,78,55,000
		Total-Social Justice and Special Assistance Department.	1,16,38,80,000	1,16,38,80,000
		<b>Planning Department.</b>		
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism.	1,50,63,36,000	1,50,63,36,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	15,08,33,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	89,41,000	89,41,000
O-13	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	23,20,000	23,20,000
O-15	District Plan-Mumbai City	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	6,70,48,000	6,70,48,000



O-17	District Plan-Mumabi Subrban	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	6,86,95,000	..	6,86,95,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	16,18,07,000	..	16,18,07,000
O-19	District Plan-Thane				

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-21	District Plan-Raigad	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	8,19,99,000	8,19,99,000
O-23	District Plan-Ratnagiri	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	9,96,03,000	9,96,03,000

O-25	District Plan-Sindhudurg	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	5,06,57,000	..	5,06,57,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	17,53,73,000	..	17,53,73,000
O-27	District Plan-Pune	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-29	District Plan-Satara	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	6,44,84,000	6,44,84,000
O-31	District Plan-Sangli	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	6,12,01,000	6,12,01,000

O-33	District Plan-Solapur	{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	10,77,61,000	..	10,77,61,000
		{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	8,70,36,000	..	8,70,36,000
O-35	District Plan-Kolhapur				

(1)	(2)	(3)	(4)	
				Rs.
O-37	District Plan-Nashik	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	9,05,31,000	9,05,31,000
O-39	District Plan-Dhule	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	4,53,78,000	4,53,78,000

O-41	District Plan-Jalgaon	{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	16,63,62,000	..	16,63,62,000
		{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	13,22,27,000	..	13,22,27,000
O-43	District Plan-Ahmadnagar	{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-45	District Plan-Nandurbar	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	3,53,95,000	3,53,95,000
O-47	District Plan-Aurangabad	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	13,37,35,000	13,37,35,000



O-49	District Plan-Jalna	{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	5,92,76,000	...	5,92,76,000
		{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }	3,22,83,000	...	3,22,83,000
O-51	District Plan-Parbhani	{                     4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.                 }			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-53	District Plan-Nanded	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	6,86,34,000	6,86,34,000
O-55	District Plan-Beed	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	8,84,45,000	8,84,45,000

O-57	District Plan-Latur	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	8,69,96,000	..	8,69,96,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	7,32,71,000	..	7,32,71,000
O-59	District Plan-Osmanabad	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-61	District Plan-Hingoli	<p>4059, Capital Outlay on Public Works.  4202, Capital Outlay on Education Sports, Art and Culture  4210, Capital Outlay on Medical and Public Health.  4216, Capital Outlay on Housing.  4250, Capital Outlay on Other Social Services  4402, Capital Outlay on Soil and Water Conservation  4403, Capital Outlay on Animal Husbandary.  4405, Capital Outlay on Fisheries.  4406, Capital Outlay on Forestry and Wild Life.  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes.  4702, Capital Outlay on Minor Irrigation  4711, Capital Outlay on Flood Control Projects.  4851, Capital Outlay on Village and Small Industries.  5054, Capital Outlay on Roads and Bridges.  6217, Loans for Urban Development  6250, Loans for other Social Services  6801, Loans for Power Projects.  6851, Loans for Village and Small Industries.</p>	5,37,96,000	...	5,37,96,000
O-63	District Plan-Nagpur	<p>4059, Capital Outlay on Public Works.  4202, Capital Outlay on Education Sports, Art and Culture  4210, Capital Outlay on Medical and Public Health.  4216, Capital Outlay on Housing.  4250, Capital Outlay on Other Social Services  4402, Capital Outlay on Soil and Water Conservation  4403, Capital Outlay on Animal Husbandary.  4405, Capital Outlay on Fisheries.  4406, Capital Outlay on Forestry and Wild Life.  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes.  4702, Capital Outlay on Minor Irrigation  4711, Capital Outlay on Flood Control Projects.  4851, Capital Outlay on Village and Small Industries.  5054, Capital Outlay on Roads and Bridges.  6217, Loans for Urban Development  6250, Loans for other Social Services  6801, Loans for Power Projects.  6851, Loans for Village and Small Industries.</p>	15,27,82,000	...	15,27,82,000

O-65	District Plan-Wardha	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	5,09,68,000	...	5,09,68,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	3,77,90,000	...	3,77,90,000
O-67	District Plan-Bhandara	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-69	District Plan-Chandrapur	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	10,84,19,000	..	10,84,19,000
O-71	District Plan-Gadchiroli	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	7,90,19,000	..	7,90,19,000

O-73	District Plan-Gondia	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	4,38,93,000	...	4,38,93,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	8,42,13,000	...	8,42,13,000
O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	Rs.	(4)	Rs.
O-77	District Plan-Akola	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	3,80,13,000	..	3,80,13,000
O-79	District Plan-Yavatmal	<p>4059, Capital Outlay on Public Works.</p> <p>4202, Capital Outlay on Education Sports, Art and Culture</p> <p>4210, Capital Outlay on Medical and Public Health.</p> <p>4216, Capital Outlay on Housing.</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandary.</p> <p>4405, Capital Outlay on Fisheries.</p> <p>4406, Capital Outlay on Forestry and Wild Life.</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes.</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control Projects.</p> <p>4851, Capital Outlay on Village and Small Industries.</p> <p>5054, Capital Outlay on Roads and Bridges.</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for other Social Services</p> <p>6801, Loans for Power Projects.</p> <p>6851, Loans for Village and Small Industries.</p>	12,79,71,000	..	12,79,71,000



O-81	District Plan-Buldhana	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	10,70,21,000	...	10,70,21,000
		4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	1,69,12,000	...	1,69,12,000
O-83	District Plan-Washim	4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health. 4216, Capital Outlay on Housing. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandary. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
O-85	District Plan-Palghar	<div> 4059, Capital Outlay on Public Works.  4202, Capital Outlay on Education Sports, Art and Culture  4210, Capital Outlay on Medical and Public Health.  4216, Capital Outlay on Housing.  4250, Capital Outlay on Other Social Services  4402, Capital Outlay on Soil and Water Conservation  4403, Capital Outlay on Animal Husbandary.  4405, Capital Outlay on Fisheries.  4406, Capital Outlay on Forestry and Wild Life.  4425, Capital Outlay on Co-operation  4515, Capital Outlay on Other Rural Development Programmes.  4702, Capital Outlay on Minor Irrigation  4711, Capital Outlay on Flood Control Projects.  4851, Capital Outlay on Village and Small Industries.  5054, Capital Outlay on Roads and Bridges.  6217, Loans for Urban Development  6250, Loans for other Social Services  6801, Loans for Power Projects.  6851, Loans for Village and Small Industries. </div>	3,67,79,000	3,67,79,000
		Total-Planning Department.	4,64,42,03,000	4,64,42,03,000
P-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	1,59,000	1,59,000
		Total-Parliamentary Affairs Department.	1,59,000	1,59,000
Q-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	6,71,000	6,71,000
		Total-Housing Department.	6,71,000	6,71,000
R-3	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	5,82,33,000	5,82,33,000
R-4	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	7,05,66,000	7,05,66,000
		Total-Public Health Department.	12,87,99,000	12,87,99,000

**Medical Education and Drugs Department.**

S-4	Capital Outlay on Medical and Public Health.	4210, Capital Outlay on Medical and Public Health.	11,39,00,000	...	11,39,00,000
S-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	92,94,000	...	92,94,000
	Total-Medical Education and Drugs Department.		12,31,94,000	...	12,31,94,000

**Tribal Development Department**

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.	1,33,09,47,000	...	1,33,09,47,000
		4202, Capital Outlay on Education Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health.			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandary.			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild life			
		4425, Capital Outlay on Co-operation			
T-8	Loans for Tribal Area Development Sub-Plan.	4701, Capital Outlay on Major and Medium Irrigation.	1,41,03,000	...	1,41,03,000
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
T-10	District Schemes	7610, Loans to Government Servants etc.	51,76,50,000	...	51,76,50,000
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti			
		Total-Tribal Development Department.			
			1,86,27,00,000	...	1,86,27,00,000

**Environment Department.**

U-5	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	2,41,000	...	2,41,000
	Total-Environment Department.		2,41,000	...	2,41,000

(1)	(2)	(3)	(4)	(5)
			Rs.	Rs.
<b>Co-operation, Marketing and Textiles Department</b>				
V-3	Capital Expenditure on Social Services.	{ <div>             4425, Capital Outlay on Co-operation              4435, Capital Outlay on Other Agricultural Programmes              4851, Capital Outlay on Village and Small Industries.              5475, Capital Outlay on other General Economic Services           </div>	17,50,00,000	17,50,00,000
V-5	Capital Expenditure on Economic Services	{ <div>             6851, Loans for Village and Small Industries.              6860, Loans for Consumer Industries.              7475, Loans for Other General Economic Service           </div>	2,66,00,000	2,66,00,000
V-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	2,12,78,000	2,12,78,000
	Total-Co-operation, Marketing and Textiles Department.		22,28,78,000	22,28,78,000
<b>Higher and Technical Education Department.</b>				
W-8	Capital Outlay on Education Sports, Art and Culture.	{ <div>             4202, Capital Outlay on Education Sports, Art and Culture.              4250, Capital Outlay on Other Social Services           </div>	2,91,67,000	2,91,67,000
W-9	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	4,73,58,000	4,73,58,000
	Total-Higher and Technical Education Department.		7,65,25,000	7,65,25,000
<b>Women and Child Development Department.</b>				
X-3	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare	9,28,00,000	9,28,00,000
X-4	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	54,45,000	54,45,000
	Total-Women and Child Development Department.		9,82,45,000	9,82,45,000

### Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation			
		4402, Capital Outlay on Soil and Water Conservation	29,06,36,000	83,000	29,07,19,000
		6215, Loans for Water Supply And Sanitation			
Y-7	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	21,26,000	..	21,26,000
	Total-Water Supply and Sanitation Department.		29,27,62,000	83,000	29,28,45,000

### Skill Development and Entrepreneurship Department

ZA-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	3,81,10,000	..	3,81,10,000
	Total-Skill Development and Entrepreneurship Department		3,81,10,000	..	3,81,10,000

### Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	25,73,000	..	25,73,000
	Total-Maharashtra Legislature Secretariat		25,73,000	..	25,73,000

### Tourism and Cultural Affairs Department.

ZD-5	Art and Culture.	4202, Capital Outlay on Education Sports, Art and Culture.	50,00,000	..	50,00,000
ZD-6	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	15,25,000	..	15,25,000
	Total-Tourism and Cultural Affairs Department.		65,25,000	..	65,25,000

### Minorities Development Department.

ZE-2	Capital Outlay on Social Security and Welfare.	4235, Capital Outlay on Social Security and Welfare	4,25,00,000	..	4,25,00,000
ZE-3	Loans to Government Servants etc.	7610, Loans to Government Servants etc.	7,68,000	..	7,68,000
	Total-Minorities Development Department.		4,32,68,000	..	4,32,68,000

(1)	(2)	(3)	(4)	
				Rs.
	<b>Marathi Language Department.</b>			
ZF-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	...	2,00,00,000
	Total-Marathi Language Department.		...	2,00,00,000
	B-Expenditure on Capital Account	60,67,28,26,000	64,44,32,000	61,31,72,58,000
	Grand Total	5,05,87,51,97,000	59,67,80,81,000	5,65,55,32,78,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the consolidated fund of the state and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the financial year 2017-18.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	5,04,23,60,20,000
(b) Capital Expenditure	. .	61,31,72,58,000
		<hr/>
Total	. .	5,65,55,32,78,000
		<hr/>

Mumbai,  
Dated the 23rd March 2017.

SUDHIR MUNGANTIWAR,  
Finance Minister.